

TOWN OF CARLISLE COMMUNITY CHOICE POWER SUPPLY PROGRAM STATUS REPORT Q4 2019

Prepared March 2020

This report has been prepared by Colonial Power Group with information/data being provided by the Competitive Supplier and Eversource. The purpose of the report is to provide information about the Town of Carlisle's Community Choice Power Supply Program, which currently provides competitive power supply to approximately 1,500 consumers in the Town. The data provided by the Competitive Supplier is based on the calendar month invoiced (not meter read month). Therefore, the usage data is not available until 4 months after the month it was used. For example, power is *Used* in January, *Invoiced* in February, *Paid* in March and *Reported* in April.

PROGRAM RATES	
<i>Term</i>	<i>July 2018 - January 2021</i>
<i>Competitive Supplier</i>	<i>Public Power</i>
<i>Standard Product</i>	<i>\$0.10981 / kWh</i> <i>100% offset* by National Wind RECs</i>
<i>Optional Product</i>	<i>\$0.10879 / kWh</i> <i>Meets MA Requirements</i>
<small>*Offset percentage varies based on annual RPS. Offset percentages were 78% in 2017, 76% in 2018, 75% in 2019 and 72% in 2020.</small>	

COMPARISON TO EVERSOURCE RATES

[Click here for Eversource Green Options](#)

The Town of Carlisle has chosen a 100% green product, which supports renewable energy as 100% of the power supply is offset with Renewable Energy Certificates (RECs), and an optional product that meets Massachusetts RPS requirements. At this time, 22 consumers have opted to use the optional basic product. The Town's aggregation savings are directly tied to the margin of savings between the Program's rates and Eversource's corresponding Basic Service rates as well as the level of consumption by participating consumers. Basic Service rates change twice a year or more, depending on utility and rate class. As a result, the aggregation rate may not always be lower than the Basic Service rate. The goal of the aggregation is to deliver savings over the life of the Program against the Basic Service rate. However, such savings and future savings cannot be guaranteed.

